



# Hub Committee Forward Plan

## About the Forward Plan

This is the provisional forward plan for at least four months starting September 2023. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website ([www.westdevon.gov.uk](http://www.westdevon.gov.uk))

## About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Mandy Ewings
- Deputy Leader of the Council, with specific responsibility for Housing – Cllr Mark Renders
- Lead Hub Member for Enabling Inclusive and Accessible Services – Cllr Jeff Moody
- Lead Hub Member for the Economy – Cllr Neil Jory
- Lead Hub Member for the Natural Environment - Cllr Lynn Daniel
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr Tony Leech
- Lead Hub Member for the Built Environment – Cllr Caroline Mott
- Lead Hub Member for Communities – Cllr Adam Bridgewater
- Lead Hub Member for Resources – Cllr Chris Edmonds

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



### Forward Plan from September 2023

Portfolio Area	Report Title and Summary	Lead Member / SLT lead / Report Author	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Natural Environment	<p><b>Title: A Renewed Commitment to Climate Change &amp; Biodiversity</b></p> <p><b>Purpose:</b> To consider a report that presents a draft statement of commitment on Climate Change and Biodiversity.</p>	Cllr Daniel / Drew Powell / Adam Williams	Report of Principal Climate Change Officer	19 September 2023	
Leader	<p><b>Title: Supporting our Care Leavers: Council Tax</b></p> <p><b>Purpose:</b> To consider a report that sets out proposals in relation to providing Council Tax Exemptions for care leavers.</p>	Cllr Ewings / Andy Bates / Geni Hotchkiss	Report of the Chief Executive	19 September 2023	
Built Environment	<p><b>Title: Planning Improvement Plan Update</b></p> <p><b>Purpose:</b> To consider progress against the six-month review of the Planning Improvement Plan and other planning matters delivered on behalf of the service.</p>	Cllr Mott / Drew Powell / Ali Wagstaff	Report of the Assistant Director Planning	19 September 2023	
Housing	<p><b>Title: Progress Update on Housing Projects</b></p> <p><b>Purpose:</b> To consider a report that provides an update on progress against the Council's declared Housing Crisis.</p>	Cllr Renders / Chris Brook / Issy Blake	Report of the Head of Housing	19 September 2023	
Leisure, Health and Wellbeing	<p><b>Title: Proposed Changes to the Council Tax Reduction Scheme 2024/25</b></p> <p><b>Purpose:</b> To consider a report that proposed some revisions to the Council Tax Reduction Scheme for 2024/25.</p>	Cllr Leech / Steve Mullineaux / Geni Hotchkiss	Report of the Head of Revenues & Benefits	19 September 2023	



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Resources and Performance	<p><b>Title: 2022/23 Final Revenue and Capital Outturn</b></p> <p><b>Purpose:</b> To consider a report that presents the final Revenue and Capital Outturn figures for 2022/23.</p>	Cllr Edmonds / Lisa Buckle / Pauline Henstock	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Revenue Budget Monitoring Report</b></p> <p><b>Programme:</b> To consider a report that presents the latest revenue budget monitoring position to the end of July 2023 (Month 4).</p>	Cllr Edmonds / Lisa Buckle / Pauline Henstock	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Review of Capital Programme (Capital Programme Monitoring) and Review of Earmarked Reserves</b></p> <p><b>Purpose:</b> To consider a report that presents the latest capital programme monitoring position to the end of July 2023 (Month 4).</p>	Cllr Edmonds / Lisa Buckle / Clare Scotton	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Medium Term Financial Strategy</b></p> <p><b>Purpose:</b> To consider a report that presents the Medium-Term Financial Strategy (2024/25 – 2028/29).</p>	Cllr Edmonds/Lisa Buckle	Report of the Section 151 Officer	19 September 2023	
Leader	<p><b>Title: Draft Corporate Strategy</b></p> <p><b>Purpose:</b> To consider a report that presents the draft Corporate Strategy for the Council and the proposed approach to consultation.</p>	Cllr Ewings / Andy Bates / Neil Hawke	Report of the Assistant Director – Strategy and Organisational Development	21 November 2023	



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Resources and Performance	<p><b>Title: Review of Capital Programme; Review of Earmarked Reserves</b></p> <p><b>Purpose:</b> To consider a report that sets out a review of the Capital Programme and Earmarked Reserves.</p>	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	21 November 2023	
Leader	<p><b>Title: Draft Revenue and Capital Budget Proposals 2024/25</b></p> <p><b>Purpose:</b> To consider a report that sets out a draft set of Revenue and Capital Budget proposals for 2024/25.</p>	Cllr Ewings / Lisa Buckle	Report of the Section 151 Officer	21 November 2023	
Economy	<p><b>Title: Rural Broadband Connectivity</b></p> <p><b>Purpose:</b> To consider a report that provides the Committee with a position statement on rural broadband in the West Devon Borough area.</p>	Cllr Jory / Steve Mullineaux / Gemma Bristow	Report of the Community Digital Connectivity Officer	21 November 2023	
Housing	<p><b>Title: Social Housing &amp; Private Sector Housing Landlords</b></p> <p><b>Purpose:</b> To consider a report that sets out a series of proposals related to Social Housing and Private Sector Housing Landlords.</p>	Cllr Renders / Chris Brook / Issy Blake	Report of the Head of Housing	21 November 2023	
Resources & Performance	<p><b>Title: Q1 and Q2 Write-Off Report</b></p> <p><b>Purpose:</b> To consider a report that outlines the proposed write-offs for approval for the periods Quarter 1 and Quarter 2 of 2023/24.</p>	Cllr Edmonds / Lisa Buckle / Geni Hotchkiss	Report of the Head of Revenues and Benefits	21 November 2023	



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Leader	<p><b>Title: Corporate Strategy and Delivery Plans 2024-28</b></p> <p><b>Purpose:</b> To consider a report that seeks to recommend to Council adoption of both an updated Corporate Strategy and set of Delivery Plans for 2024-28.</p>	Cllr Ewings / Andy Bates / Neil Hawke	Report of the Assistant Director – Strategy and Organisational Development	30 January 2024	
Leader	<p><b>Title: Draft Revenue and Capital Budget Proposals 2024/25</b></p> <p><b>Purpose:</b> To consider a report that sets out a draft set of Revenue and Capital Budget proposals for 2024/25.</p>	Cllr Ewings / Lisa Buckle	Report of the Section 151 Officer	30 January 2024	
Leisure, Health & Wellbeing	<p><b>Title: Dog Control Public Space Protection Orders</b></p> <p><b>Purpose:</b> To consider a report that presents the results of the public consultation exercise into the Dog Control Public Space Protection Orders.</p>	Cllr Leech / Steve Mullineaux / Karen Proctor	Report of the Principal Environmental Health & Licensing Officer	30 January 2024	
Built Environment	<p><b>Title: Conservation Area Appraisals: Tavistock &amp; Okehampton</b></p> <p><b>Purpose:</b> To consider a report that seeks to adopt the proposed new Conservation Area Appraisals for Tavistock &amp; Okehampton.</p>	Cllr Mott / Drew Powell / Ali Wagstaff	Report of the Assistant Director / Planning	30 January 2024	
Built Environment	<p><b>Title: Okehampton Neighbourhood Plan</b></p> <p><b>Purpose:</b> To consider a report that presents the draft Neighbourhood Plan and seeks approval for it to proceed to Referendum.</p>	Cllr Mott / Drew Powell / Graham Swiss	Report of the Senior Strategic Planning Officer	TBC	



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