



# Executive Leader's Forward Plan

## About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting October 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

## About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Judy Pearce
- Deputy Leader – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



### Forward Plan from October 2021

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Homes	<b>Title: Housing Options Paper</b> <b>Purpose:</b> To present a report that sets out some potential options in response to the Housing Emergency in the South Hams.	Cllr Pearce / Chris Brook	Report of Director of Place and Enterprise	14 October 2021	
Homes	<b>Title: Implementation of a New Tenancy Strategy</b> <b>Purpose:</b> To consider a report that seeks to implement a new Tenancy Strategy that will supersede the current out of date version.	Cllr Pearce / Cassandra Harrison	Report of the Specialist – Affordable Housing	14 October 2021	
Environment	<b>Title: Garden Waste Service</b> <b>Purpose:</b> In line with the Executive resolution arising from the meeting held on 16 September 2021, to consider a report that reviews the current suspension of the Garden Waste service.	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	14 October 2021	
Homes	<b>Title: Planning Service Improvement – Phase 2</b> <b>Purpose:</b> To consider a report that presents a performance update on the Planning Service.	Cllr Pearce / Drew Powell	Report of Director of Governance and Assurance	14 October 2021	
Council	<b>Title: Write Off Report for Quarters 1 and 2</b> <b>Purpose:</b> The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.	Cllr Bastone / Lisa Buckle	Report of Strategic Finance Lead	14 October 2021	



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Environment	<b>Title: Meeting Our Biodiversity Target</b>  <b>Purpose:</b> To consider a report that sets out the Council's recommendations in meeting its Biodiversity Target.	Cllr Holway / Chris Brook	Report of the Director of Place and Enterprise	14 October 2021	
Council	<b>Title: Draft Revenue Budget Proposals 2022/23</b>  <b>Purpose:</b> To consider a report that presents for consultation a set of draft Revenue Budget proposals for 2022/23.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	2 December 2021	
Council	<b>Title: Draft Capital Programme Proposals 2022/23</b>  <b>Purpose:</b> To consider a report that presents for consultation a set of draft Capital Programme Budget proposals for 2022/23.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	2 December 2021	
Health and Wellbeing	<b>Title: Leisure Update</b>  <b>Purpose:</b> To consider a report that seeks to present a Leisure Update to the Executive.	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	2 December 2021	
Health & Wellbeing	<b>Title: Council Tax Reduction Scheme</b>  <b>Purpose:</b> To consider a report that presents the results of the public consultation exercise on a revised Scheme and recommends its adoption.	Cllr Hawkins / Issy Blake	Head of Housing, Revenues and Benefits	2 December 2021	
Council	<b>Title: Revenue Budget Monitoring Report to Month 7</b>  <b>Purpose:</b> To consider a report that presents the Revenue Budget Monitoring Report to Month 7.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	2 December 2021	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Council	<b>Title: Community Housing Governance</b>  <b>Purpose:</b> to consider a governance report on the Community Housing initiative	Cllr Pearce / Drew Powell	Report of the Director Governance and Assurance	2 December 2021	
Council	<b>Title: Capital Programme Monitoring Report to Month 7</b>  <b>Purpose:</b> To consider a report that presents the Capital Programme Monitoring Report to Month 7.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	2 December 2021	
Council	<b>Title: Draft Revenue Budget Proposals 2022/23</b>  <b>Purpose:</b> To recommend to Full Council for adoption a draft Revenue Budget for 2022/23	Cllr Pearce / Lisa Buckle	Report of Section 151 Officer	27 January 2022	
Council	<b>Title: Draft Capital Programme Proposals 2022/23</b>  <b>Purpose:</b> To recommend to Full Council for adoption the draft Capital Programme for 2022/23	Cllr Pearce / Lisa Buckle	Report of Section 151 Officer	27 January 2022	
Climate Change & Biodiversity	<b>Title: Climate Change &amp; Biodiversity Action Plan: 6 Month Review</b>  <b>Purpose:</b> in accordance with the Council resolution, to consider the six-month review of the Climate Change & Biodiversity Action Plan	Cllr Holway / Drew Powell	Report of the Director for Governance and Assurance	27 January 2022	
Environment	<b>Title: Trade Waste Service</b>  <b>Purpose:</b> To consider an options paper on the future of the Trade Waste Service	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	27 January 2022	