



Hub Committee Forward Plan

About the Forward Plan

This is the provisional forward plan for at least four months starting September 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Neil Jory
- Deputy Leader – Cllr Ric Cheadle
- Lead Hub Member for the Economy - Cllr P Crozier
- Lead Hub Member for the Natural Environment - Cllr L Daniel
- Lead Hub Member for Resources - Cllr C Edmonds
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr A F Leech
- Lead Hub Member for the Built Environment - Cllr C Mott
- Lead Hub Member for Communities - Cllr T Pearce
- Lead Hub Member for Housing – Cllr B Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from September 2021

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Council	Title: A Plan for West Devon Purpose: To consider a report that presents the consultation responses on the draft 'A Plan for West Devon' prior to onward consultation by Full Council.	Cllr Jory / Andy Bates	Report of the Chief Executive	21 September 2021	
Natural Environment	Title: ORCS Funding - Electric Charging Points Purpose: To consider a report that seeks permission to enter into a long term lease to provide additional Electric Car Charging Points in Council Car Parks.	Cllr Daniel / Emma Widdicombe	Report of the Senior Specialist Car Parking and Waste Conveniences	21 September 2021	
Resources and Performance	Title: Section 106 Agreement Expenditure Purpose: To consider a report that outlines the latest position in respect of Section 106 Agreement Expenditure.	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	21 September 2021	
Council	Title: Medium Term Financial Strategy for the three years 2022/23 to 2024/25 Purpose: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.	Cllr Jory / Lisa Buckle	Report of S151 Officer	21 September 2021	
Resources & Performance	Title: Revenue Budget Monitoring Report to Month 4 Purpose: To consider a report that presents the Revenue	Cllr Edmonds / Lisa Buckle	Report of Section 151 Officer	21 September 2021	



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	Budget Monitoring Report to Month 4.				
Resources & Performance	Title: Capital Programme Monitoring Report to Month 4 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 4.	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	21 September 2021	
Natural Environment	Title: Waste Collections Frequency Purpose: To consider a report that details the potential income / costs and national waste strategy impacts so that a final decision can be made on whether a three-weekly refuse collection should be implemented throughout the Borough.	Cllr Daniel / Jane Savage	Report of the Head of Commissioning and Contracts	21 September 2021	
Built Environment	Title: Planning Service Review Purpose: To consider a report that presents a Service Improvement Plan for the approval of the Hub Committee.	Cllr Mott / Steve Mullineaux	Report of the Deputy Chief Executive	21 September 2021	
Housing and Benefits	Title: Implementation of a New Tenancy Strategy Purpose: To consider a report that seeks to implement a new Tenancy Strategy that will supersede the current out of date version.	Cllr Ratcliffe / Cassandra Harrison	Report of the Specialist – Affordable Housing	2 November 2021	
Leisure, Health and Wellbeing	Title: Council Tax Reduction Scheme Purpose: To seek approval to undertake a public consultation	Cllr Leech / Issy Blake	Head of Housing, Revenues and Benefits	2 November 2021	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
	exercise on a revised Council Tax Reduction Scheme.				
Economy	<p>Title: Regeneration and Investment Strategy</p> <p>Purpose: To consider a report that presents a draft Regeneration and Investment Strategy.</p>	Cllr Crozier / Chris Brook	Report of Director of Place and Enterprise	2 November 2021	
Resources and Performance	<p>Title: Write Off Report for Quarters 1 and 2</p> <p>Purpose: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.</p>	Cllr Edmonds / Lisa Buckle	Report of Strategic Finance Lead	2 November 2021	
Leisure, Health and Wellbeing	<p>Title: Leisure Update</p> <p>Purpose: To consider a report that seeks to present a Leisure Update to the Hub Committee.</p>	Cllr Leech / Chris Brook	Report of Director of Place and Enterprise	2 November 2021	
Council	<p>Title: Draft Revenue Budget Proposals 2022/23</p> <p>Purpose: To consider a report that presents for consultation a set of draft Revenue Budget proposals for 2022/23.</p>	Cllr Jory / Lisa Buckle	Report of Strategic Lead of Finance	7 December 2021	
Council	<p>Title: Draft Capital Programme Proposals 2022/23</p> <p>Purpose: To consider a report that presents for consultation a set of draft Capital Programme Budget proposals for 2022/23.</p>	Cllr Jory / Lisa Buckle	Report of Strategic Lead of Finance	7 December 2021	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leisure, Health and Wellbeing	Title: Council Tax Reduction Scheme Purpose: To consider a report that presents the results of the public consultation exercise on a revised Scheme and recommends its adoption.	Cllr Leech / Issy Blake	Head of Housing, Revenues and Benefits	7 December 2021	
Natural Environment	Title: Climate Change and Biodiversity Strategy and Action Plan – Six Month Review Purpose: To consider a report that sets out the six-monthly progress review into the Council's adopted Climate Change and Biodiversity Strategy and Action Plan	Cllr Daniel / Drew Powell	Report of Director of Governance and Assurance	7 December 2021	
Resources & Performance	Title: Revenue Budget Monitoring Report to Month 7 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 7.	Cllr Edmonds / Lisa Buckle	Report of Section 151 Officer	7 December 2021	
Resources & Performance	Title: Capital Programme Monitoring Report to Month 7 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 7.	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	7 December 2021	