

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for at least four months starting July 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

Leader – Cllr Neil Jory

Deputy Leader and Lead Member for Communications – Cllr Ric Cheadle

Lead Member for Economy – Cllr Peter Crozier

Lead Member for Natural Environment – Cllr Lynn Daniel

Lead Member for Built Environment – Cllr Caroline Mott

Lead Member for Leisure, Health and Wellbeing – Cllr Tony Leech

Lead Member for Communities – Cllr Terry Pearce

Lead Member for Resources and Performance – Cllr Chris Edmonds

Lead Member for Housing – Cllr Barry Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to democratic.services@westdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Meeting	Consultees and means of consultation
All	Title: Draft Corporate Strategy Purpose: To consider a report that seeks to recommend to Council approval of the draft Corporate Strategy	Cllr Jory / Senior Leadership Team	Report of the Senior Leadership Team	13 July 2021	
Council	Title: Annual Report Purpose: To consider a report that seeks to recommend to Council approval of the Council's Annual Report.	Cllr Jory / Neil Hawke	Report of the Head of Strategy and Projects	13 July 2021	
Council	Title: Medium Term Financial Strategy for the five years 2022/23 to 2026/27 Purpose: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.	Cllr Jory / Lisa Buckle	Report of S151 Officer	21 September 2021	
Council	Title: Regeneration and Investment Strategy Purpose: To consider a report that presents a draft Regeneration and Investment Strategy.	Cllr Jory / Chris Brook	Report of Director of Place and Enterprise	21 September 2021	
Resources and Performance	Title: Section 106 Agreement Expenditure Purpose: To consider a report that outlines the latest position in respect of Section 106 Agreement Expenditure.	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	21 September 2021	

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Meeting	Consultees and means of consultation
Built Environment	<p>Title: Development Management / Planning Enforcement Service Review</p> <p>Purpose: To consider a report that presents a Service Improvement Plan for the approval of the Hub Committee.</p>	Cllr Mott / Steve Mullineaux	Report of the Deputy Chief Executive	21 September 2021	
Natural Environment	<p>Title: Waste Collections Frequency</p> <p>Purpose: To consider a report that details the potential income / costs and national waste strategy impacts so that a final decision can be made on whether a three-weekly refuse collection should be implemented throughout the Borough.</p>	Cllr Daniel / Jane Savage	Report of the Head of Commissioning and Contracts	21 September 2021	
Resources and Performance	<p>Title: Write Off Report for Quarters 1 and 2</p> <p>Purpose: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.</p>	Cllr Edmonds / Lisa Buckle	Report of Strategic Finance Lead	2 November 2021	
Leisure, Health and Wellbeing	<p>Title: Leisure Update</p> <p>Purpose: To consider a report that seeks to present a Leisure Update to the Hub Committee.</p>	Cllr Leech / Chris Brook	Report of Director of Place and Enterprise	2 November 2021	