

Appendix A

Proposed Capital Projects 2018/19 - 2020/21 - PART I							
Priority Criteria							
Statutory Obligations	1		Compliance, H&S, DDA				
	2		Essential to keep Operational Assets open				
Good Asset Management	3		Rationalise service delivery or service improvement				
	4		Generate income, capital value or reduce revenue costs				
Service	Site	Project	Lead officer	Proposed 2018/19 £'000	Proposed 2019/20 £'000	Proposed 2020/21 £'000	Priority code / notes
	Play Parks	Replacement equipment	RS		190	140	1,2
HQ	Follaton House	Refurbishment of roof to old house and replacement guttering	ST	50	50	50	1,2
Engineering	SHDC Coastal Assets Repairs	5 year planned programme based on marine survey	CB	300	300		1
Public Sector Renewals (inc Disabled Facility Grants)			IL	700	700		1
Sub Total				1,050	1,240	190	
Contingency				150	150	150	
Totals				1,200	1,390	340	