

## APPENDIX F

### South Hams District Council - Budget Timetable for 2018/19 onwards

| <b>Date</b>                   | <b>Committee</b>   |
|-------------------------------|--|
| 28 <sup>th</sup> September 17 | Members' Budget Workshop – To consider budget options  |
| 12 <sup>th</sup> October 17   | Overview and Scrutiny Panel – To consider the results of the Members' Budget Workshop  |
| 19 <sup>th</sup> October 17   | Executive – To consider budget options   |
| 7 <sup>th</sup> December 2017 | Executive – Draft Budget Proposals for 2018/19   |
| 18 <sup>th</sup> January 2018 | Joint Development Management Committee and Overview & Scrutiny Panel – To consider the Draft Budget Proposals for 2018/19 and Fees and Charges for 2018/19 |
| 1st February 18               | Executive – To recommend Final Budget Proposals to Council for 2018/19   |
| 22 <sup>nd</sup> February 18  | Full Council – To approve Final Budget Proposals for 2018/19 and set the SHDC share of the Council Tax   |
| 23 <sup>rd</sup> February 18  | Council Tax Resolution Panel – to agree the Council Tax Resolution for 2018/19 (This is SHDC share plus all other precepting authorities share).           |