

Report to: **Executive**

Date: **1st December 2022**

Title: **Better Lives for All – Quarter 2 Integrated Performance Management Report**

Portfolio Area: **Councillor Judy Pearce
Leader of the Council**

Wards Affected: **All**

Urgent Decision: **N** Approval and clearance obtained: **Y**

Date next steps can be taken:

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RECOMMENDATION:

That the Executive note the progress in delivery of the Better Lives for All thematic delivery plan and the overall strategic performance of the Council.

1. Executive Summary

- 1.1 The Council adopted its Better Lives for All Strategy in September 2021.
- 1.2 We are now in year two of the thematic delivery plan and this report provides an update on progress.
- 1.3 This report forms a quarterly update which also highlights the strategic risk profile of the Council, performance against key indicators and an overview of the capital programme.

2. Proposed way forward.

- 2.1. It is recommended that the Executive consider progress as set out in Appendix A to this report.

3. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	This report includes an overview of performance during the period and therefore contributes to transparency in Council operations and delivery
Financial implications to include reference to value for money	Y	The report includes a high-level overview of spend against our agreed strategy
Risk		
Supporting Corporate Strategy	Y	This report provides an update on progress against each Corporate Strategy theme.
Climate Change - Carbon / Biodiversity Impact	Y	None as a direct implication of this report
Comprehensive Impact Assessment Implications		
Equality and Diversity		None as a direct implication of this report
Safeguarding		None as a direct implication of this report
Community Safety, Crime and Disorder		None as a direct implication of this report
Health, Safety and Wellbeing		None as a direct implication of this report
Other implications		

Supporting Information

Appendices:

Appendix A – Quarter 2 Integrated Performance Management Report

Background Papers:

Quarter 1 Integrated Performance Management Report

<https://mg.swdevon.gov.uk/ieListDocuments.aspx?CI=149&MI=1709&Ver=4>