



Hub Committee Forward Plan

About the Forward Plan

This is the provisional forward plan for at least four months starting June 2022. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr N Jory
- Deputy Leader of the Council, with specific responsibility for Enabling Inclusive and Accessible Services – Cllr R Cheadle
- Lead Hub Member for the Economy - Cllr P Crozier
- Lead Hub Member for the Natural Environment - Cllr L Daniel
- Lead Hub Member for Resources and Performance - Cllr C Edmonds
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr A F Leech
- Lead Hub Member for the Built Environment - Cllr C Mott
- Lead Hub Member for Communities - Cllr P Vachon
- Lead Hub Member for Housing – Cllr B Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from June 2022

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Council	<p>Title: Annual Report of Achievements 2021/22</p> <p>Purpose: To consider a report that presents the Council's Draft Annual Report for 2021/22</p>	Cllr Jory / Neil Hawke	Report of Head of Strategy and Projects	7 June 2022	
Built Environment	<p>Title: Planning Service Improvement Plan Update</p> <p>Purpose: To consider a report that provides an update on the Planning Service Improvement Plan.</p>	Cllr Mott / Drew Powell	Report of Director of Strategy and Governance	7 June 2022	
Leisure, Health and Wellbeing	<p>Title: Council Tax Rebate Discretionary Scheme</p> <p>Purpose: To consider a report that presents the draft Discretionary Scheme for approval.</p>	Cllr Leech / Lorraine Mullineaux	Report of Senior Specialist Benefits	7 June 2022	
Clean Environment	<p>Title: Waste and Recycling Performance Update</p> <p>Purpose: To consider a report that presents a performance update on the Waste and Recycling Collection Service</p>	Cllr Daniel / Steve Mullineaux	Report of Deputy Chief Executive	7 June 2022	
Communities	<p>Title: Key Partnership Funding</p> <p>Purpose: To consider a report that presents the approach to funding for our key partners beyond the current three-year funding term (which ends on 31 March 2023).</p>	Cllr Vachon / Neil Hawke	Report of Head of Strategy and Projects	7 June 2022	
Homes	<p>Title: Housing Team Structure</p> <p>Purpose: To consider a report that presents a proposed revised Housing Team Structure to enable the Council to be</p>	Cllr Ratcliffe / Issy Blake	Report of the Head of Housing	7 June 2022	



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	better placed to deal with the recently declared Housing Crisis.				
Resources & Performance	Title: Contact Centre Review Purpose: To consider a report that presents the findings of the Contact Centre Review.	Cllr Edmonds / Steve Mullineaux	Report of the Deputy Chief Executive	7 June 2022	
Homes	Title: Springhill Project Update Purpose: To consider a report that presents an update on the Springhill Project.	Cllr Ratcliffe / Laura Wotton	Report of Head of Assets	21 June 2022	
Council	Title: Quarter 1 Integrated Performance Management Report Purpose: To consider the integrated performance management report for the Quarter 1 period of 2022/23.	Cllr Jory / Neil Hawke	Report of Head of Strategy and Projects	12 July 2022	
Resources and Performance	Title: 2021/22 Revenue Outturn Purpose: To consider a report that presents the final Revenue Outturn figures for 2021/22	Cllr Edmonds / Pauline Henstock	Report of the Deputy Section 151 Officer	12 July 2022	
Leisure, Health and Wellbeing	Title: Health and Wellbeing Pilot Purpose: To consider a report that provides an opportunity for Members to have an input into the Pilot.	Cllr Leech / Ian Luscombe	Report of the Head of Environmental Health	12 July 2022	
Resources and Performance	Title: 2021/22 Capital Outturn Purpose: To consider a report that presents the final Capital Outturn figures for 2021/22.	Cllr Edmonds / Pauline Henstock	Report of the Deputy Section 151 Officer	12 July 2022	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Resources and Performance	<p>Title: Medium Term Financial Strategy for the three years 2022/23 to 2024/25</p> <p>Purpose: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.</p>	Cllr Edmonds / Lisa Buckle	Report of Section 151 Officer	13 September 2022	
Resources and Performance	<p>Title: Revenue Budget Monitoring Report to Month 4</p> <p>Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 4.</p>	Cllr Edmonds / Lisa Buckle	Report of Section 151 Officer	13 September 2022	
Natural Environment	<p>Title: Climate Emergency Planning Statement</p> <p>Purpose: To consider a report that seeks to make a recommendation to Council to adopt a Climate Emergency Planning Statement.</p>	Cllr Daniel / Jo Lee	Report of the Strategic Planning Manager (Joint Local Plan)	13 September 2022	
Resources and Performance	<p>Title: Capital Programme Monitoring Report to Month 4</p> <p>Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 4.</p>	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	13 September 2022	