



# Hub Committee Forward Plan

## About the Forward Plan

This is the provisional forward plan for at least four months starting November 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website ([www.westdevon.gov.uk](http://www.westdevon.gov.uk))

## About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr N Jory
- Deputy Leader – Cllr R Cheadle
- Lead Hub Member for the Economy - Cllr P Crozier
- Lead Hub Member for the Natural Environment - Cllr L Daniel
- Lead Hub Member for Resources - Cllr C Edmonds
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr A F Leech
- Lead Hub Member for the Built Environment - Cllr C Mott
- Lead Hub Member for Communities - Cllr T Pearce
- Lead Hub Member for Housing – Cllr B Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



**Forward Plan from November 2021**

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Resources and Performance	<p><b>Title: Write Off Report for Quarters 1 and 2</b></p> <p><b>Purpose:</b> The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.</p>	Cllr Edmonds / Lisa Buckle	Report of Strategic Finance Lead	2 November 2021	
Leisure, Health and Wellbeing	<p><b>Title: Public Space Protection Order – The Meadows, Tavistock</b></p> <p><b>Purpose:</b> To consider a report that seeks to recommend approval of +a Public Space Protection Order at the Meadows, Tavistock</p>	Cllr Leech / Ian Luscombe	Head of Environmental Health and Housing	2 November 2021	
Housing and Benefits	<p><b>Title: Implementation of a New Tenancy Strategy</b></p> <p><b>Purpose:</b> To consider a report that seeks to implement a new Tenancy Strategy that will supersede the current out of date version.</p>	Cllr Ratcliffe / Cassandra Harrison	Report of the Specialist – Affordable Housing	2 November 2021	
Leisure, Health and Wellbeing	<p><b>Title: Leisure Update</b></p> <p><b>Purpose:</b> To consider a report that seeks to present a Leisure Update to the Hub Committee.</p>	Cllr Leech / Chris Brook	Report of Director of Place and Enterprise	2 November 2021	
Built Environment	<p><b>Title: Planning Service Improvement – Phase 2</b></p> <p><b>Purpose:</b> To consider a report that presents a performance update on the Planning Service.</p>	Cllr Mott / Drew Powell	Report of Director of Governance and Assurance	2 November 2021	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Council	<p><b>Title: Draft Revenue Budget Proposals 2022/23</b></p> <p><b>Purpose:</b> To consider a report that presents for consultation a set of draft Revenue Budget proposals for 2022/23.</p>	Cllr Jory / Lisa Buckle	Report of Strategic Lead of Finance	7 December 2021	
Homes	<p><b>Title: Community Housing Governance</b></p> <p><b>Purpose:</b> To consider a governance report on the Community Housing initiative</p>	Cllr Ratcliffe / Drew Powell	Report of Director for Governance and Assurance	7 December 2021	
Council	<p><b>Title: Draft Capital Programme Proposals 2022/23</b></p> <p><b>Purpose:</b> To consider a report that presents for consultation a set of draft Capital Programme Budget proposals for 2022/23.</p>	Cllr Jory / Lisa Buckle	Deputy Section 151 Officer	7 December 2021	
Leisure, Health and Wellbeing	<p><b>Title: Council Tax Reduction Scheme</b></p> <p><b>Purpose:</b> To consider a report that presents the results of the public consultation exercise on a revised Scheme and recommends its adoption.</p>	Cllr Leech / Issy Blake	Head of Housing, Revenues and Benefits	7 December 2021	
Natural Environment	<p><b>Title: Climate Change and Biodiversity Strategy and Action Plan – Six Month Review</b></p> <p><b>Purpose:</b> To consider a report that sets out the six-monthly progress review into the Council’s adopted Climate Change and Biodiversity Strategy and Action Plan</p>	Cllr Daniel / Drew Powell	Report of Director of Governance and Assurance	7 December 2021	
Resources & Performance	<p><b>Title: Revenue Budget Monitoring Report to Month 7</b></p>	Cllr Edmonds / Lisa Buckle	Report of Section 151 Officer	7 December 2021	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
	<b>Purpose:</b> To consider a report that presents the Revenue Budget Monitoring Report to Month 7.				
Resources & Performance	<b>Title: Capital Programme Monitoring Report to Month 7</b> <b>Purpose:</b> To consider a report that presents the Capital Programme Monitoring Report to Month 7.	Cllr Edmonds / Pauline Henstock	Report of Head of Finance	7 December 2021	
Council	<b>Title: Draft Revenue Budget Proposals 2022/23</b> <b>Purpose:</b> To recommend to Full Council for adoption a draft Revenue Budget for 2022/23	Cllr Jory / Lisa Buckle	Report of Section 151 Officer	1 February 2022	
Council	<b>Title: Draft Capital Programme Proposals 2022/23</b> <b>Purpose:</b> To recommend to Full Council for adoption the draft Capital Programme for 2022/23	Cllr Jory / Lisa Buckle	Report of Section 151 Officer	1 February 2022	
Economy	<b>Title: Regeneration and Investment Strategy</b> <b>Purpose:</b> To consider a report that presents a draft Regeneration and Investment Strategy.	Cllr Crozier / Chris Brook	Report of Director of Place and Enterprise	1 February 2022	