

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for at least four months starting October 2020. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

Leader – Cllr Neil Jory

Deputy Leader – Cllr Lois Samuel

Lead Member for Environment – Cllr Caroline Mott

Lead Member for Health and Wellbeing – Cllr Tony Leech

Lead Member for Enterprise – Cllr Ric Cheadle

Lead Member for Communities – Cllr Terry Pearce

Lead Member for Customer First – Cllr Jeff Moody

Lead Member for Resources and Performance – Cllr Chris Edmonds

Lead Member for Homes – Cllr Debo Sellis

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to democratic.services@westdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Meeting	Consultees and means of consultation
Council	<p>Title: Capital Budget Monitoring Quarter 1 and Quarter 2</p> <p>Purpose of report: The report advises Members of the progress on individual schemes within the approved capital programme for 2020/21, including an assessment of their financial position</p>	Cllr Edmonds / Lisa Buckle	Report of S151 Officer	20 October 2020	
Council	<p>Medium Term Financial Strategy for the five years 2021/22 to 2025/26</p> <p>Purpose of the report: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.</p>	Cllr Jory / Lisa Buckle	Report of S151 Officer	20 October 2020	
Strategy	<p>Title: Housing Strategy 2021-2026</p> <p>Purpose of report: To see Hub approval of the Housing strategy priorities (based on the outputs from September 2020 Member workshops) and the timeline and process for adoption of the Council's Housing Strategy by April 2021.</p>	Cllr Sellis / Issy Blake	Report of Head of Housing, Revenue and Benefits	20 October 2020	
Homes	<p>Title: Springhill update</p> <p>Purpose: To provide Members with an update on Springhill</p>	Cllr Sellis / Dan Field	Report of Senior Specialist (Assets)	20 October 2020	

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Council	<p>Title: Write Off Report for Quarter 1 Purpose of report: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs members of the debt written off for these revenue streams.</p>	Cllr Edmonds / Lisa Buckle	Report of S151 Officer	1 December 2020	
Council	<p>Title: Revenue Budget Monitoring up to October 2020 Purpose of report: A revenue budget monitoring report to monitor income and expenditure variations against the approved revenue budget for 2020/21 up to October 2020</p>	Cllr Edmonds / Lisa Buckle	Report of S151 Officer	1 December 2020	
Council	<p>Title: Council Tax Reduction Scheme Purpose: To agree a proposal for the Scheme to be subject to a public consultation exercise.</p>	Cllr Sellis / Issy Blake	Report of the Head of Housing, Revenues and Benefits	1 December 2020	
Strategy	<p>Title: To present for consideration the final draft Housing Strategy Purpose: To present the final draft housing strategy and to seek approval to commence stakeholder consultation</p>	Cllr Sellis / Issy Blake	Report of the Head of Housing, Revenues and Benefits	1 December 2020	

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Strategy	Title: Recovery and Renewal Plan Purpose: Update on the development and delivery of the Recovery and Renewal Plan	Cllr Jory / Drew Powell	Report of the Director for Governance and Assurance	1 December 2020	