

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x \*Average Band D Council Tax

20,176.57 x £231.63 **£4,673,499**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2019/20 estimate	25,650,383		
<u>Add</u> Total town/parish precepts 2019/20	<u>1,453,037</u>		
		<b>27,103,420</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2019/20 estimate (including contributions from reserves)	18,783,153		
<u>Less</u> Localised Business Rates (baseline funding level - includes Rural Services Delivery Grant)	2,084,731		
<u>Less</u> National Business Rates Levy Surplus	25,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>84,000</u>		
		<b>20,976,884</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>6,126,536</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above Tax base	<u>6,126,536</u> 20,176.57	<b>303.65</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>1,453,037</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts) Tax base	<u>4,673,499</u> 20,176.57	<b>231.63</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2018/19	2019/20
Council tax requirement excluding parish precepts (£'s)	4,524,706	4,673,499
Council tax base	20,117.85	20,176.57
Average Band D equivalent (£'s)	224.91	231.63
Increase in average Band D council tax		<b>2.99%</b>