

Appendix A

Proposed Capital Projects 2019/20 - 2021/22 - PART I							
Priority Criteria							
Statutory Obligations	1		Compliance, H&S, DDA				
	2		Essential to keep Operational Assets open				
Good Asset Management	3		Rationalise service delivery or service improvement				
	4		Generate income, capital value or reduce revenue costs				
Service	Site	Project	Lead officer	Proposed 2019/20 £'000	Proposed 2020/21 £'000	Proposed 2021/22 £'000	Priority code / notes
	Play Parks	Replacement equipment	RS	190	140		1,2
HQ	Follaton House	Refurbishment of roof to old house and replacement guttering	ST	50	50	50	1,2
Engineering	SHDC Coastal Assets Repairs	5 year planned programme based on marine survey	CB	300			1
Public Sector Renewals (inc Disabled Facility Grants)			IL	700			1
Sub Total				1,240	190	50	
Contingency				50	150	150	
Totals				1,290	340	200	