

Appendix A

Proposed Capital Projects 2019/20 - 2021/22 - PART I							
Priority Criteria							
Statutory Obligations	1		Compliance, H&S, DDA				
	2		Essential to keep Operational Assets open				
Good Asset Management	3		Rationalise service delivery or service improvement				
	4		Generate income, capital value or reduce revenue costs				
Service	Site	Project	Lead officer	Proposed 2019/20 £'000	Proposed 2020/21 £'000	Proposed 2021/22 £'000	Priority code / notes
Placemaking	Community Project Grants		RS	0	36	36	1,3
Affordable Housing			AR	50	50	50	3,4
Public Sector Renewals (inc Disabled Facility Grants)			IL	450			1
<b>Totals</b>				<b>500</b>	<b>86</b>	<b>86</b>	