

APPENDIX A

Saving on direct costs if toilets are closed (this is the total service cost excluding management and support costs)

Facility	Total service cost (excluding management and support costs)	Less income from pay on entry scheme	Less current Parish contribution	Saving
	£	£	£	£
Bedford Bridge and Yelverton	21,206		-2,932	18,274
Brentor	2,094		0	2,094
Chagford	11,928		-1,772	10,156
Hatherleigh	3,696		-1,105	2,591
Lydford	3,690		0	3,690
Princetown	26,510	-3,030	-3,457	20,023
	69,125	-3,030	-9,266	56,829

Assumptions

Service management and support staff will remain in post