

Rural Location Public Toilet Costings

Illustrative modelling for a 50% contribution towards service costs (including management costs but excluding support costs)

Facility	Total service cost (including management costs but excluding support costs)	Contribution required (50% of service cost)
	£	£
Bedford Bridge and Yelverton	22,268	11,134
Brentor	2,184	1,092
Chagford	12,676	6,338
Hatherleigh	3,940	1,970
Lydford	3,896	1,948
Princetown	26,644	13,322
	71,609	35,804

Impact to WDBC

Facility	Proposed Parish contribution	Less income from pay on entry scheme	Less current Parish contribution	Saving
	£	£	£	£
Bedford Bridge and Yelverton	11,134		-2,932	8,202
Brentor	1,092			1,092
Chagford	6,338		-1,772	4,566
Hatherleigh	1,970		-1,105	865
Lydford	1,948			1,948
Princetown	13,322	-3,030	-3,457	6,835
	35,804	-3,030	-9,266	23,508

Impact on Parish Precept in 2019/20

Parish	Facility	Proposed Parish contribution (50% of total service cost)	Less income receivable from pay on entry scheme	Less current parish contribution	Proposed increase to 2019/20 Parish Precept
		£	£	£	£
Buckland Monachorum	Bedford Bridge and Yelverton	11,134		-2,932	8,202
Brentor	Brentor	1,092			1,092
Chagford	Chagford	6,338		-1,772	4,566
Hatherleigh	Hatherleigh	1,970		-1,105	865
Lydford	Lydford	1,948			1,948
Dartmoor Forest	Princetown	13,322	-3,030	-3,457	6,835
		35,804	-3,030	-9,266	23,508

2018/19 Parish Precept	Proposed Parish Precept 2019/20	% increase on proposed Parish Precept 2019/20
£	£	
46,030	54,232	17.82%
13,722	14,814	7.96%
42,725	47,291	10.69%
23,580	24,445	3.67%
6,112	8,060	31.87%
17,279	24,114	39.56%
£149,448	£172,956	