

## Rural Location Public Toilet Costings

Recommendation 1 (ii) - 75% contribution towards service costs (including management costs but excluding support costs) in 2019/20

Facility	Total service cost (including management costs but excluding support costs)	Contribution required (75% of service cost)
	£	£
Bedford Bridge and Yelverton	22,268	16,701
Brentor	2,184	1,638
Chagford	12,676	9,507
Hatherleigh	3,940	2,955
Lydford	3,896	2,922
Princetown	26,644	19,983
	<b>71,609</b>	<b>53,707</b>

Payment profile - The Parish contribution for future years will be modelled as follows;

Year	Parish Contribution (%)
2019/20	75% To be based on 2017/18 final outturn position
2020/21	80% To be based on 2018/19 final outturn position
2021/22	90% To be based on 2019/20 final outturn position
2022/23	100% To be based on 2020/21 final outturn position

## Impact to WDBC

Facility	Proposed Parish contribution 2019/20	Less current income from pay on entry scheme	Less current Parish contribution	Saving
	£	£	£	£
Bedford Bridge and Yelverton	16,701		-2,932	13,769
Brentor	1,638			1,638
Chagford	9,507		-1,772	7,735
Hatherleigh	2,955		-1,105	1,850
Lydford	2,922			2,922
Princetown	19,983	-3,030	-3,457	13,496
	<b>53,707</b>	<b>-3,030</b>	<b>-9,266</b>	<b>41,411</b>

## Impact on Parish Precept in 2019/20

Parish	Facility	Proposed Parish contribution (75% of total service cost)	Less income receivable from pay on entry scheme	Less current Parish contribution	Proposed increase to 2019/20 Parish Precept
		£	£	£	£
Buckland Monachorum	Bedford Bridge and Yelverton	16,701		-2,932	13,769
Brentor	Brentor	1,638			1,638
Chagford	Chagford	9,507		-1,772	7,735
Hatherleigh	Hatherleigh	2,955		-1,105	1,850
Lydford	Lydford	2,922			2,922
Dartmoor Forest	Princetown	19,983	-3,030	-3,457	13,496
		<b>53,707</b>	<b>-3,030</b>	<b>-9,266</b>	<b>41,411</b>

2018/19 Parish Precept	Proposed Parish Precept 2019/20	% increase on proposed Parish Precept 2019/20
£	£	
46,030	59,799	29.91%
13,722	15,360	11.94%
42,725	50,460	18.10%
23,580	25,430	7.85%
6,112	9,034	47.81%
17,279	30,775	78.11%
<b>£149,448</b>	<b>£190,859</b>	