

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

37,851.93 x £160.42 **£6,072,207**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

	£	£	
<b>Revenue Expenditure</b>			
Gross revenue expenditure 2018/19 estimate	42,811,128		
<u>Add</u> Total town/parish precepts 2018/19	<u>2,196,582</u>	<b>45,007,710</b>	<b>3(a)</b>
<b>Revenue Income</b>			
<u>Less</u> Total income 2018/19 estimate (including contributions from reserves)	33,827,934		
<u>Less</u> Localised Business Rates (baseline funding level including Rural Services Delivery Grant) Business Rates Pilot Gain plus estimated growth	2,262,987 575,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>73,000</u>	<b>36,738,921</b>	<b>3(b)</b>
<b>Council Tax Requirement (including parish precepts)</b>		<b>8,268,789</b>	<b>3(c)</b>
<b>Band D Council Tax for District &amp; Parish/town requirements</b>			
Council Tax Requirement above Tax base	<u>8,268,789</u> 37,851.93	<b>218.45</b>	<b>3(d)</b>
<b>Total Parish/Town Council Precepts</b> (as per attached Appendix C)		<b>2,196,582</b>	<b>3(e)</b>
<b>Band D Council Tax for District requirement</b>			
Council Tax Requirement (excluding parish precepts) Tax base	<u>6,072,207</u> 37,851.93	<b>160.42</b>	<b>3(f)</b>

**Recommendation 6**

**Comparison of Average Band D Council Tax**

	2017/18	2018/19
Council tax requirement excluding parish precepts (£'s)	5,809,541	6,072,207
Council tax base	37,379.62	37,851.93
Average Band D equivalent (£'s)	155.42	160.42
Increase in average Band D council tax		<b>3.2%</b>