

South Hams Council Tax Setting Panel



Title:	Agenda
Date:	Friday, 22nd February, 2019
Time:	2.00 pm
Venue:	Cary Room - Follaton House
Full Members:	<p style="text-align: center;">Chairman Cllr Holway</p> <p style="text-align: center;">Vice Chairman</p> <p><i>Members:</i> Cllr Baldry Cllr Tucker Cllr Saltern</p>
Interests – Declaration and Restriction on Participation:	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.
Committee administrator:	

1. Minutes

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To approve as a correct record and authorise the Chairman to sign the minutes of the meeting of the Council Tax Setting Panel held on 23 February 2018;

2. Declarations of Interest

Members are invited to declare any personal or disclosable pecuniary interest, including the nature and extent of such interests they may have in any items to be considered at this meeting;

3. Council Tax 2019/20

5 - 22

To consider a report that calculates and sets out the Council Tax having taken account of the precepts notified to the Council from Devon County Council, Devon and Cornwall Police Authority, Devon and Somerset Fire Authority and the Town and Parish Councils

MINUTES OF THE MEETING OF THE COUNCIL TAX SETTING PANEL HELD AT FOLLATON HOUSE, TOTNES ON FRIDAY, 23 FEBRUARY 2018

MEMBERS

∅ Cllr P K Cuthbert - Chairman

* Cllr K J Baldry

* Cllr R J Tucker

* Cllr M F Saltern

* Denotes attendance

∅ Denotes apology for absence

Officers in attendance:

All Agenda Items: Finance COP Lead; Specialist (Accountant); and Senior Specialist
- Democratic Services

CTSP.1/17 **APPOINTMENT OF CHAIRMAN**

In light of the Chairman having sent her apologies to this meeting, nominations were invited to serve as Chairman for the duration of this meeting.

It was then:

RESOLVED

That Cllr M F Saltern be appointed Chairman for the duration of this meeting.

CTSP.2/17 **DECLARATIONS OF INTEREST**

Members were invited to declare any interests in the items of business to be considered during the course of the meeting but none was made.

CTSP.3/17 **DECLARATION OF THE COUNCIL TAX BASE AND INDIVIDUAL TAX BASES FOR TOWNS AND PARISHES: 2018/2019**

Consideration was given to a report that calculated and set out the Council Tax for 2018/19, having taken into account the precepts as notified from Devon County Council, Devon and Cornwall Police and Crime Commissioner, Devon and Somerset Fire and Rescue Authority, and the Town and Parish Councils.

Members considered the detail of the report and, in so doing, made particular reference to:-

- (a) an acknowledgment that the average percentage precept increase being applied by Town and Parish Councils appeared to be comparatively lower for 2018/19;
- (b) the £2,000 increase in contributions to the Ivybridge Ring and Ride. Some Members wished to thank the Leader and Deputy Leader for recommending this budgetary increase in recognition of the Ring and Ride taking on additional services.

It was then:

RESOLVED

1. That it be noted that, in December 2017, the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2018/19:
 - (a) for the whole Council area as 37,851.93 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
 - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 (as outlined at Appendix A of the presented agenda report);
2. That the Council Tax requirement for South Hams District Council's own purposes for 2018/19 (excluding Parish precepts) is calculated at £6,072,207 (as outlined at Appendix B of the presented agenda report);
3. That the following amounts are calculated by the Council for the year 2017/18 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (as outlined at Appendix B of the presented agenda report):
 - (a) £45,007,710 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (**Gross expenditure including parish precepts**).
 - (b) £36,738,921 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (**Total income including formula grant and council tax surplus**).
 - (c) £8,268,789 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with

Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) **(Council tax requirement including parish precepts).**

- (d) 218.45 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year **(Average band D council tax for South Hams District Council and parishes).**
- (e) £2,196,582 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as outlined at Appendix C of the presented agenda report);
- (f) £160.42 being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates **(Band D council tax for South Hams District Council only).**

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	887.46	1,035.37	1,183.28	1,331.19	1,627.01	1,922.83	2,218.65	2,662.38
Police & Crime Commissioner's tax requirements	125.52	146.44	167.36	188.28	230.12	271.96	313.80	376.56
Devon & Somerset Fire & Rescue Authority's tax requirements	56.01	65.34	74.68	84.01	102.68	121.35	140.02	168.02

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown at **Appendix D** of the presented agenda report (**total of all valuation band council taxes for South Hams District Council including parishes, county, police and crime commissioner and fire authority**).
6. That the Council concluded that the basic amount of Council Tax for South Hams District Council for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B** of the presented agenda report).

(Meeting commenced at 2.00 pm and concluded at 2.10 pm).

Chairman

Agenda Item 3

Report to: **Council Tax Setting Panel**
Date: **22 February 2019**
Title: **Council Tax 2019-2020**
Portfolio Area: **Support Services**
Wards Affected: **ALL**
Relevant Scrutiny Committee: **Overview and Scrutiny Panel**

Urgent Decision: **Y** Approval and clearance obtained: **Y**

Author: **Angela Endean** Role: **Specialist - Accountant**
Pauline Henstock **Finance Community of Practice Lead**

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Recommendations:

That the Council Tax Setting Panel approves the formal council tax resolutions as detailed below:

1. That it be noted that in December 2018 the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2019/20
 - (a) for the whole Council area as 38,179.72 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
 - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 (**Appendix A**)

2. That the Council Tax requirement for South Hams District Council's own purposes for 2019/20 (excluding Parish precepts) is calculated at £6,315,689 (**Appendix B**).
3. That the following amounts are calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (**Appendix B**):
 - (a) £45,155,028 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (**Gross expenditure including parish precepts**).
 - (b) £36,375,497 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (**Total income including business rates and council tax surplus**).
 - (c) £8,779,531 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) (**Council tax requirement including parish precepts**).
 - (d) 229.95 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (**Average band D council tax for South Hams District Council and parishes**).
 - (e) £2,463,842 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as per the attached **Appendix C – Parish Precepts**).

(f) £165.42

being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (**Band D council tax for South Hams District Council only**).

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	922.86	1,076.67	1,230.48	1,384.29	1,691.91	1,999.53	2,307.15	2,768.58
Police & Crime Commissioner's tax requirements	141.52	165.11	188.69	212.28	259.45	306.63	353.80	424.56
Devon & Somerset Fire & Rescue Authority's tax requirements	57.68	67.29	76.91	86.52	105.75	124.97	144.20	173.04

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown at **Appendix D (total of all valuation band council taxes for South Hams District Council including parishes, county, police and crime commissioner and fire authority)**.
6. That the Council concluded that the basic amount of Council Tax for South Hams District Council for 2019/20 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B**).

1. Council Tax Setting Panel summary

The Council Tax Setting Panel is required to approve the formal council tax resolutions in which the Council Tax will be set for each parish and town. Council considered the overall budget and 'net council tax requirement' at the meeting on the 21 February 2019. At that stage the level of Council Tax is effectively set for the District Council and all that remains is to formally add in the County, Police and Crime Commissioner, Fire Authority and Town and Parish precepts to arrive at the overall level of tax. The Local Government Finance Act 1992, Section 67(3) permits authorities to delegate this function to a Council Tax Setting Panel

2. Background

2.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a council tax requirement for the year, not a budget requirement as previously. South Hams District Council is a billing authority.

2.2 Precepts have been notified to us from the Parish and Town Councils, Devon County Council, Devon and Cornwall Police and Crime Commissioner and Devon and Somerset Fire and Rescue Authority. These are detailed below:

(i) Town & Parish Council

The Town & Parish Council Precepts for 2019/20 are detailed in Appendix C and total £2,463,842. The increase in the average Band D Council Tax for Town and Parish Councils is 11.2% and results in an average Band D Council Tax figure of £64.53 for 2019/20.

(ii) Devon County Council

Devon County Council met on 21st February 2019 and set their precept at £52,851,804.60 adjusted by a Collection Fund contribution of £685,000. This results in a Band D Council Tax of £1,384.29. This is an increase of £53.10 (See Section 3) of which £13.32 relates to the Adult Social Care Precept.

(iii) Devon and Cornwall Police and Crime Commissioner

The Police and Crime Panel met on 1st February 2019 and set their precept at £8,104,790.96, adjusted by a Collection Fund contribution of £97,000. This results in a Band D Council Tax of £212.28.

(iv) Devon and Somerset Fire and Rescue Authority

Devon & Somerset Fire & Rescue Service met on 19th February 2019 and set their precept at £3,303,309, adjusted by a Collection Fund contribution of £43,000. This results in a Band D Council Tax of £86.52.

3. Outcomes/outputs

Council Tax Setting Panel are requested to approve the formal Council Tax Resolutions for the year 2019/2020 and the Council Tax for each of the parishes and towns within the district for the year 2019/2020.

The table below shows how an average Band D council bill is made up for South Hams District Council for 2019/20 as compared to the previous year.

Precepting Authority	Band D 2018/19	Band D 2019/20	£ Increase	% Increase	Date Approved
South Hams District Council	£160.42	£165.42	£5.00	3.12%	21 Feb 2019
Devon County Council Precept	£1,246.41	£1,286.19	£39.78	3.99%	21 Feb 2019
Adult Social Care Precept *	£84.78	£98.10	£13.32		
Devon & Cornwall Police & Crime Commissioner	£188.28	£212.28	£24.00	12.75%	8 Feb 2019
Devon & Somerset Fire & Rescue	£84.01	£86.52	£2.51	2.99%	19 Feb 2019
Average Parishes/Towns	£58.03	£64.53	£6.50	11.20%	
TOTAL	£1,821.93	£1,913.04	£91.11	5.00%	

*This is an additional precept for authorities who have Adult Social Care responsibilities.

4. Options available and consideration of risk

The setting of the tax base has a significance far beyond the simple mathematics of the calculation and it forms an important component of the calculation of a robust budget and the medium term financial plan for both billing and precepting authorities. The council tax base has been calculated in accordance with Government legislation and associated guidance notes.

5. Proposed way forward

The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our major precepting bodies.

6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Financial	Y	<p>The Council Tax Setting panel is required to calculate and approve the Council Tax requirement for 2019/20.</p> <p>As billing authority, the Council must determine whether the Council's basic amount of Council Tax for 2019/20 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. These principles are set by the Secretary of State each year.</p> <p>Shire District Councils have the flexibility to set council tax increases of less than 3% or up to and including £5 for 2019/20, whichever is the greater.</p> <p>In the case of South Hams District Council the £5 increase will not trigger a council tax referendum.</p>

Legal/Governance	Y	The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our precepting bodies
Risk	Y	Council Tax Requirement - failure to calculate the council tax requirement correctly would result in a budget surplus or deficit. Council Tax Setting - the Council has a statutory requirement to approve the formal council tax resolutions. The Authority could face a legal challenge if legislation is not fully complied with and the Council Tax is calculated incorrectly.
Comprehensive Impact Assessment Implications		
Equality and Diversity		None directly arising from this report.
Safeguarding		None directly arising from this report.
Community Safety, Crime and Disorder		None directly arising from this report.
Health, Safety and Wellbeing		None directly arising from this report.
Other implications		None directly arising from this report

Supporting Information

Appendices:

Appendix A - Parish and Town Council Tax Bases 2019/20

Appendix B - Calculations relating to recommendations

Appendix C - Parish and Town Council Precepts 2019/20

Appendix D – County, Police and Crime Commissioner, Fire Authority, District and Parish/Town Requirements 2019/20

Background Papers

The Local Government Finance Act 1992
The Local Government Act 2003
SLT Dec 18 - Declaration of Council Tax Base
Council 21 Feb 2019 – Budget Proposals 2019/20

Approval and clearance of report

Process checklist	Completed
Portfolio Holder briefed	Yes
SLT Rep briefed	Yes
Relevant Exec Director sign off (draft)	Yes
Data protection issues considered	Yes
If exempt information, public (part 1) report also drafted.	N/A

PARISH AND TOWN COUNCIL TAX BASES 2019/2020

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
	Number of Band D Equivalent Properties		Number of Band D Equivalent Properties
Ashprington	250.71	Littlehempston	101.25
Aveton Gifford	388.51	Loddiswell	452.32
Berry Pomeroy	351.32	Malborough	476.82
Bickleigh	1,299.00	Marldon	871.25
Bigbury	422.94	Modbury	735.11
Blackawton	355.80	Newton & Noss	1,142.37
Brixton	703.76	North Huish	213.51
Buckfastleigh West	114.44	Rattery	210.66
Buckland-Tout-Saints	107.86	Ringmore	123.49
Charleton	278.18	Salcombe	1,930.75
Chivelstone	189.65	Shaugh Prior	288.93
Churchstow	241.63	Slapton	269.51
Cornwood	414.27	South Brent	980.50
Cornworthy	191.55	South Huish	453.58
Dartington	803.14	South Milton	249.66
Dartmouth	2,749.51	South Pool	117.77
Dean Prior	76.19	Sparkwell	457.97
Diptford	250.64	Staverton	344.87
Dittisham	353.06	Stoke Fleming	597.18
East Allington	323.66	Stoke Gabriel	700.37
East Portlemouth	180.92	Stokenham	1,099.92
Ermington	378.03	Strete	300.78
Frogmore & Sherford	221.36	Thurlestone	748.54
Halwell & Moreleigh	200.77	Totnes	2,883.35
Harberton	523.69	Ugborough	744.71
Harford	37.81	Wembury	1,461.43
Holbeton	297.64	West Alvington	274.83
Holne	133.67	Woodleigh	105.06
Ivybridge	3,862.48	Yealmpton	962.71
Kingsbridge	2,174.03		
Kingston	199.18		
Kingswear	805.12		
		Total	38,179.72

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Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

38,179.72 x £165.42 **£6,315,689**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2019/20 estimate	42,691,186		
<u>Add</u> Total town/parish precepts 2019/20	<u>2,463,842</u>		
		45,155,028	3(a)
Revenue Income			
<u>Less</u> Total income 2019/20 estimate (including contributions from reserves)	33,858,434		
<u>Less</u> Localised Business Rates (baseline funding level including Rural Services Delivery Grant)	2,305,063		
Business Rates Pilot Gain plus estimated growth	100,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>112,000</u>		
		36,375,497	3(b)
Council Tax Requirement (including parish precepts)		8,779,531	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>8,779,531</u>		
Tax base	38,179.72	229.95	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		2,463,842	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>6,315,689</u>		
Tax base	38,179.72	165.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2018/19	2019/20
Council tax requirement excluding parish precepts (£'s)	6,072,207	6,315,689
Council tax base	37,851.93	38,179.72
Average Band D equivalent (£'s)	160.42	165.42
Increase in average Band D council tax		3.1%

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PARISH AND TOWN COUNCIL PRECEPTS 2019/2020

<u>Parish/Town</u>	<u>Precept</u>	<u>Parish/Town</u>	<u>Precept</u>
	£		£
Ashprington	8,500	Littlehempston	3,290
Aveton Gifford	24,550	Loddiswell	28,291
Berry Pomeroy	7,500	Malborough	26,890
Bickleigh	81,667	Marldon	12,693
Bigbury	16,000	Modbury	32,140
Blackawton	14,065	Newton & Noss	54,604
Brixton	28,301	North Huish	2,968
Buckfastleigh West	4,793	Rattery	6,823
Buckland-Tout-Saints	4,588	Ringmore	5,400
Charleton	8,450	Salcombe	91,350
Chivelstone	5,600	Shaugh Prior	11,684
Churchstow	8,052	Slapton	9,099
Cornwood	18,307	South Brent	62,479
Cornworthy	7,500	South Huish	8,619
Dartington	29,042	South Milton	4,366
Dartmouth	323,197	South Pool	6,090
Dean Prior	3,791	Sparkwell	10,263
Diptford	9,407	Staverton	16,657
Dittisham	11,837	Stoke Fleming	17,503
East Allington	17,000	Stoke Gabriel	24,487
East Portlemouth	7,600	Stokenham	40,760
Ermington	26,616	Strete	12,000
Frogmore & Sherford	7,750	Thurlestone	19,863
Halwell & Moreleigh	9,100	Totnes	494,000
Harberton	13,291	Ugborough	22,500
Harford	990	Wembury	31,000
Holbeton	10,320	West Alvington	5,743
Holne	6,762	Woodleigh	500
Ivybridge	450,806	Yealmpton	41,000
Kingsbridge	148,645		
Kingston	6,500		
Kingswear	40,253	Total Precepts	<u><u>2,463,842</u></u>

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**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN
REQUIREMENTS 2019/2020**

BAND	A £	B £	C £	D £	E £	F £	G £	H £
Ashprington	1,254.94	1,464.10	1,673.25	1,882.41	2,300.72	2,719.04	3,137.35	3,764.82
Aveton Gifford	1,274.47	1,486.88	1,699.29	1,911.70	2,336.52	2,761.34	3,186.17	3,823.40
Berry Pomeroy	1,246.57	1,454.34	1,662.10	1,869.86	2,285.38	2,700.91	3,116.43	3,739.72
Bickleigh	1,274.25	1,486.63	1,699.00	1,911.38	2,336.13	2,760.88	3,185.63	3,822.76
Bigbury	1,257.56	1,467.15	1,676.75	1,886.34	2,305.53	2,724.71	3,143.90	3,772.68
Blackawton	1,258.69	1,468.48	1,678.26	1,888.04	2,307.60	2,727.17	3,146.73	3,776.08
Brixton	1,259.15	1,469.00	1,678.86	1,888.72	2,308.44	2,728.15	3,147.87	3,777.44
Buckfastleigh West	1,260.26	1,470.30	1,680.35	1,890.39	2,310.48	2,730.56	3,150.65	3,780.78
Buckland-Tout-Saints	1,260.70	1,470.82	1,680.93	1,891.05	2,311.28	2,731.52	3,151.75	3,782.10
Charleton	1,252.59	1,461.36	1,670.12	1,878.89	2,296.42	2,713.95	3,131.48	3,757.78
Chivelstone	1,252.03	1,460.70	1,669.37	1,878.04	2,295.38	2,712.72	3,130.07	3,756.08
Churchstow	1,254.55	1,463.65	1,672.74	1,881.83	2,300.01	2,718.20	3,136.38	3,763.66
Cornwood	1,261.80	1,472.10	1,682.40	1,892.70	2,313.30	2,733.90	3,154.50	3,785.40
Cornworthy	1,258.44	1,468.18	1,677.92	1,887.66	2,307.14	2,726.62	3,146.10	3,775.32
Dartington	1,256.45	1,465.85	1,675.26	1,884.67	2,303.49	2,722.30	3,141.12	3,769.34
Dartmouth	1,310.71	1,529.16	1,747.61	1,966.06	2,402.96	2,839.86	3,276.77	3,932.12
Dean Prior	1,265.51	1,476.43	1,687.35	1,898.27	2,320.11	2,741.95	3,163.78	3,796.54
Diptford	1,257.36	1,466.92	1,676.48	1,886.04	2,305.16	2,724.28	3,143.40	3,772.08
Dittisham	1,254.69	1,463.81	1,672.92	1,882.04	2,300.27	2,718.50	3,136.73	3,764.08
East Allington	1,267.35	1,478.58	1,689.80	1,901.03	2,323.48	2,745.93	3,168.38	3,802.06
East Portlemouth	1,260.35	1,470.40	1,680.46	1,890.52	2,310.64	2,730.75	3,150.87	3,781.04
Ermington	1,279.28	1,492.49	1,705.71	1,918.92	2,345.35	2,771.77	3,198.20	3,837.84
Frogmore & Sherford	1,255.68	1,464.96	1,674.24	1,883.52	2,302.08	2,720.64	3,139.20	3,767.04
Halwell & Moreleigh	1,262.56	1,472.99	1,683.41	1,893.84	2,314.69	2,735.55	3,156.40	3,787.68
Harberton	1,249.26	1,457.47	1,665.68	1,873.89	2,290.31	2,706.73	3,123.15	3,747.78
Harford	1,249.79	1,458.09	1,666.39	1,874.69	2,291.29	2,707.89	3,124.48	3,749.38
Holbeton	1,255.45	1,464.70	1,673.94	1,883.18	2,301.66	2,720.15	3,138.63	3,766.36
Holne	1,266.07	1,477.08	1,688.09	1,899.10	2,321.12	2,743.14	3,165.17	3,798.20
Ivybridge	1,310.15	1,528.50	1,746.86	1,965.22	2,401.94	2,838.65	3,275.37	3,930.44
Kingsbridge	1,277.92	1,490.91	1,703.89	1,916.88	2,342.85	2,768.83	3,194.80	3,833.76
Kingston	1,254.09	1,463.11	1,672.12	1,881.14	2,299.17	2,717.20	3,135.23	3,762.28
Kingswear	1,265.67	1,476.62	1,687.56	1,898.51	2,320.40	2,742.29	3,164.18	3,797.02
Littlehempston	1,254.00	1,463.00	1,672.00	1,881.00	2,299.00	2,717.00	3,135.00	3,762.00
Loddiswell	1,274.04	1,486.38	1,698.99	1,911.06	2,335.74	2,760.42	3,185.10	3,822.12

**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN
REQUIREMENTS 2019/2020**

BAND	A £	B £	C £	D £	E £	F £	G £	H £
Malborough	1,269.93	1,481.59	1,693.24	1,904.90	2,328.21	2,751.52	3,174.83	3,809.80
Marldon	1,242.05	1,449.06	1,656.07	1,863.08	2,277.10	2,691.12	3,105.13	3,726.16
Modbury	1,261.49	1,471.73	1,681.98	1,892.23	2,312.73	2,733.22	3,153.72	3,784.46
Newton & Noss	1,264.21	1,474.91	1,685.61	1,896.31	2,317.71	2,739.11	3,160.52	3,792.62
North Huish	1,241.61	1,448.54	1,655.48	1,862.41	2,276.28	2,690.15	3,104.02	3,724.82
Rattery	1,253.93	1,462.92	1,671.91	1,880.90	2,298.88	2,716.86	3,134.83	3,761.80
Ringmore	1,261.49	1,471.74	1,681.99	1,892.24	2,312.74	2,733.24	3,153.73	3,784.48
Salcombe	1,263.88	1,474.53	1,685.17	1,895.82	2,317.11	2,738.41	3,159.70	3,791.64
Shaugh Prior	1,259.30	1,469.18	1,679.07	1,888.95	2,308.72	2,728.48	3,148.25	3,777.90
Slapton	1,254.85	1,463.99	1,673.13	1,882.27	2,300.55	2,718.83	3,137.12	3,764.54
South Brent	1,274.82	1,487.29	1,699.76	1,912.23	2,337.17	2,762.11	3,187.05	3,824.46
South Huish	1,245.01	1,452.51	1,660.01	1,867.51	2,282.51	2,697.51	3,112.52	3,735.02
South Milton	1,244.00	1,451.33	1,658.67	1,866.00	2,280.67	2,695.33	3,110.00	3,732.00
South Pool	1,266.81	1,477.95	1,689.08	1,900.22	2,322.49	2,744.76	3,167.03	3,800.44
Sparkwell	1,247.28	1,455.16	1,663.04	1,870.92	2,286.68	2,702.44	3,118.20	3,741.84
Staverton	1,264.54	1,475.30	1,686.05	1,896.81	2,318.32	2,739.84	3,161.35	3,793.62
Stoke Fleming	1,251.88	1,460.53	1,669.17	1,877.82	2,295.11	2,712.41	3,129.70	3,755.64
Stoke Gabriel	1,255.65	1,464.92	1,674.20	1,883.47	2,302.02	2,720.57	3,139.12	3,766.94
Stokenham	1,257.05	1,466.55	1,676.06	1,885.57	2,304.59	2,723.60	3,142.62	3,771.14
Strete	1,258.94	1,468.76	1,678.59	1,888.41	2,308.06	2,727.70	3,147.35	3,776.82
Thurlestone	1,250.03	1,458.37	1,666.71	1,875.05	2,291.73	2,708.41	3,125.08	3,750.10
Totnes	1,346.56	1,570.99	1,795.41	2,019.84	2,468.69	2,917.55	3,366.40	4,039.68
Ugborough	1,252.48	1,461.23	1,669.97	1,878.72	2,296.21	2,713.71	3,131.20	3,757.44
Wembury	1,246.48	1,454.23	1,661.97	1,869.72	2,285.21	2,700.71	3,116.20	3,739.44
West Alvington	1,246.27	1,453.99	1,661.70	1,869.41	2,284.83	2,700.26	3,115.68	3,738.82
Woodleigh	1,235.51	1,441.43	1,647.35	1,853.27	2,265.11	2,676.95	3,088.78	3,706.54
Yealmpton	1,260.73	1,470.86	1,680.98	1,891.10	2,311.34	2,731.59	3,151.83	3,782.20

COMPARISON OF PARISH/TOWN PRECEPTS IN 2018/19 AND 2019/20

Parish/Town	2018/19	2019/20	Increase/	Increase/	2018/19	2019/20	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
Ashprington	6,950	8,500	1,550	22%	27.33	33.90	6.57
Aveton Gifford	24,000	24,550	550	2%	61.18	63.19	2.01
Berry Pomeroy	6,000	7,500	1,500	25%	17.76	21.35	3.59
Bickleigh	79,048	81,667	2,619	3%	60.43	62.87	2.44
Bigbury	16,000	16,000	0	0%	38.55	37.83	(0.72)
Blackawton	16,018	14,065	(1,953)	(12%)	45.96	39.53	(6.43)
Brixton	26,425	28,301	1,876	7%	40.35	40.21	(0.14)
Buckfastleigh West	4,451	4,793	342	8%	38.73	41.88	3.15
Buckland-Tout-Saints	4,128	4,588	460	11%	37.64	42.54	4.90
Charleton	8,250	8,450	200	2%	30.61	30.38	(0.23)
Chivelstone	5,347	5,600	253	5%	28.83	29.53	0.70
Churchstow	7,320	8,052	732	10%	30.49	33.32	2.83
Cornwood	16,448	18,307	1,859	11%	39.35	44.19	4.84
Cornworthy	6,500	7,500	1,000	15%	35.46	39.15	3.69
Dartington	25,337	29,042	3,705	15%	32.47	36.16	3.69
Dartmouth	305,564	323,197	17,633	6%	110.75	117.55	6.80
Dean Prior	3,400	3,791	391	12%	44.92	49.76	4.84
Diptford	8,397	9,407	1,010	12%	33.64	37.53	3.89
Dittisham	11,819	11,837	18	0%	34.31	33.53	(0.78)
East Allington	15,500	17,000	1,500	10%	48.10	52.52	4.42
East Portlemouth	7,350	7,600	250	3%	40.11	42.01	1.90
Ermington	25,299	26,616	1,317	5%	67.46	70.41	2.95
Frogmore & Sherford	7,560	7,750	190	3%	33.13	35.01	1.88
Halwell & Moreleigh	8,750	9,100	350	4%	42.43	45.33	2.90
Harberton	10,535	13,291	2,756	26%	20.40	25.38	4.98
Harford	990	990	0	0%	26.24	26.18	(0.06)
Holbeton	9,805	10,320	515	5%	32.31	34.67	2.36
Holne	6,744	6,762	18	0%	50.59	50.59	0.00
Ivybridge	429,820	450,806	20,986	5%	113.71	116.71	3.00
Kingsbridge	136,000	148,645	12,645	9%	62.94	68.37	5.43
Kingston	6,100	6,500	400	7%	30.75	32.63	1.88
Kingswear	32,453	40,253	7,800	24%	40.85	50.00	9.15
Littlehempston	3,193	3,290	97	3%	31.00	32.49	1.49
Loddiswell	26,442	28,291	1,849	7%	59.02	62.55	3.53
Malborough	24,445	26,890	2,445	10%	51.70	56.39	4.69
Marldon	12,342	12,693	351	3%	14.35	14.57	0.22
Modbury	30,900	32,140	1,240	4%	45.02	43.72	(1.30)
Newton & Noss	50,099	54,604	4,505	9%	43.59	47.80	4.21
North Huish	2,464	2,968	504	20%	11.39	13.90	2.51
Rattery	6,804	6,823	19	0%	32.53	32.39	(0.14)
Ringmore	5,250	5,400	150	3%	42.70	43.73	1.03
Salcombe	81,153	91,350	10,197	13%	41.11	47.31	6.20
Shaugh Prior	11,128	11,684	556	5%	38.75	40.44	1.69
Slapton	9,080	9,099	19	0%	33.63	33.76	0.13
South Brent	59,280	62,479	3,199	5%	60.21	63.72	3.51

COMPARISON OF PARISH/TOWN PRECEPTS IN 2018/19 AND 2019/20

Parish/Town	2018/19	2019/20	Increase/	Increase/	2018/19	2019/20	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
South Huish	6,630	8,619	1,989	30%	14.57	19.00	4.43
South Milton	4,351	4,366	15	0%	17.23	17.49	0.26
South Pool	5,933	6,090	157	3%	51.76	51.71	(0.05)
Sparkwell	10,230	10,263	33	0%	22.40	22.41	0.01
Staverton	14,811	16,657	1,846	12%	43.79	48.30	4.51
Stoke Fleming	16,766	17,503	737	4%	28.31	29.31	1.00
Stoke Gabriel	18,431	24,487	6,056	33%	26.40	34.96	8.56
Stokenham	38,679	40,760	2,081	5%	35.24	37.06	1.82
Strete	11,000	12,000	1,000	9%	37.36	39.90	2.54
Thurlestone	17,273	19,863	2,590	15%	23.25	26.54	3.29
Totnes	355,640	494,000	138,360	39%	125.98	171.33	45.35
Ugborough	20,000	22,500	2,500	13%	26.99	30.21	3.22
Wembury	30,500	31,000	500	2%	20.94	21.21	0.27
West Alvington	4,950	5,743	793	16%	18.38	20.90	2.52
Woodleigh	500	500	0	0%	4.83	4.76	(0.07)
Yealmpton	40,000	41,000	1,000	3%	42.01	42.59	0.58
Total	2,196,582	2,463,842	267,260	12%			